#### **CERTIFICATE**

2009-2010

Commission Members

To the Clerk of Barton, State of Kansas We, the undersigned officers of Great Bend Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	<u>2009-2010</u>
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	2,618,010
Employee Benefit/Insurance Fund		253,790
TOTAL		2,871,800
Budget Summary	0	
		Leonard Kerryes
State Use Only		Max Eller
Received		Vsu Hollo
Reviewed By		The state who as
Follow-up: YesNo		3 ( 0 4 ) 2

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Reci	eation Commission Address	Sponsoring USD/City Address			
Great Bend Recreation	on Commission	Unified School District #428			
P.O. Box 353		Great Bend, KS 67 <sup>r</sup>			
Great Bend, KS 675	30				
Provide point of	0	Other Cor 0			
POC phone number:	620-793-3755	Other $$ $$ $$ : $$ 0			
		Other anty: 0			

Statement of Conditional Lease-Purchase and Certificate of Participation

		Term		Ending	Total	Princ Bal On	Pmts Due	Pmts Due
	Contract	of Contract	Int Rate	Date of	Amount Financed	@ Beg of FY:	for the Year of	for the Year of
Item Purchased	Date	(Months)	%	Contract	(Beg Princ)	2008/2009	2008/2009	2009-2010
rem : trendsed	- 2410	(I·IoIIII)		Communi	(2381,)	2000		2007 2010
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Total						0	0	o

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2009-2010

#### **FUND PAGE**

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2007/2008	2008/2009	2009-2010
Unencumbered Cash Balance	778,784	1,041,453	1.700,392
Receipts:			
Appropriation from USD	725,306	776,075	775,426
Fees & Charges	226,502	584.128	127,600
Missellangous	4.720	1 654	1.500
Miscellaneous Does misc. exceeds 10%	4,730	1,654	1,500
Interest on Idle Funds	30,557	10,352	12 002
Total Receipts	987,095	1,372,209	13,092 917,618
Resources Available	1,765,879	2,413,662	2,618,010
Expenditures:	1,705,677	2,413,002	2,010,010
Personnel Services	423,185	430,356	459,647
Contractual	109,839	102,206	207,253
Commodities	111,220	93,698	125,275
Capital Outlay	77,930	85,055	1,825,835
Contingency	2,252	1,955	0
		***	
			-
-			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	724,426	713,270	2,618,010
Unencumbered Cash Balance	1,041,453	1,700,392	0

### Great Bend Recreation Commission

### **FUND PAGE**

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Employee Benefit/Insurance Fund	2007/2008	2008/2009	2009-2010
Unencumbered Cash Balance	94,535	86,140	106,015
Receipts:			
Appropriation from USD	112,749	136,530	147,775
	-		
Miscellaneous	A		
Does misc. exceeds 10%			
Interest on Idle Funds	112 = 10	106.500	145.77
Total Receipts	112,749	136,530	147,775
Resources Available	207,284	222,670	253,790
Expenditures:	20.450	22.045	20.000
Social Security/Medicare	32,478	32,067	38,000
KPERS	13,600	16,064	16,500
Workers Compensation	6,480	5,240	8,000
Unemployment Insurance	289	426	1,000
Health Insurance	57,413	45,550	60,000
Liability Insurance	10,884	17,308	30,000
Budget Reserve			100,290
) ( ) 11			
Miscellaneous			
Does misc. exceeds 10%	101.144	117755	272.500
Total Expenditures	121,144	116,655	253,790
Unencumbered Cash Balance	86,140	106,015	0

Page No.

### **BARTON COUNTY**

SS.

MARY HOISINGTON

of lawful age, duly sworn upon	oath states that	SHE
is the	PUBLISHER	
of THE GREAT BEND TRIB	UNE	
THAT said newspaper has been and has been so published for a the attached notice:		
THAT said paper was entered a its publication:	s second class mail	matter at the post office o
THAT said paper has a general p or yearly basis in	aid circulation on a	daily, or weekly, or monthly
BARTON County, Kansas, and	is	
NOT a trade, religious or frate published in BARTON County,		d has been PRINTED and
That the attached notice was pu	ıblished in a regula:	r issue of said newspaper
for consecutive weeks,	the first publication	being on the 15+ day
of July 2009 2	and the last publicat	ion on the 15+ day
of July 2009		
Publication Fee		\$
Affidavit, Notary's Fe	es	\$
Additional Copies	at	\$
Total Publication Fee		s24.90
(Sign)	Alber	1
Witness my hand this 54- da	',	20 <u>09</u>
SUBSCRIBED and Sworn to be	eriore me this $\underline{}$	<u>3.'</u> 9
day of Sury	Shum Notary Public)	
	▲ State of Ka	insas -Notary Public
	Stefa	ni Shumate
M	My Commission Ex	pires <u>\$ 4.70</u>

My commission expires \_

## Proof of Publication

(Published in the Great Bend Tribune, July 1, 2009) - (The governing body of Great Bend Recreation Commission will meet a 13th day of July, 2009 at 4 P.M., at 1214 Stone Street for the purpose of heating and answering objections of taxpayers relating to the proposed use of all funds. Detailed budget information is available at 1214 Time Street and will be available at the heating  BUDGET SUMMARY OF EXPENDITURES  The PROPOSED BUDGET Expenditures (be ow) at a the maximum expenditure limits for the 12 Fig. 12 Fig.					
FUND General Employee Benefit/ Insurance Fund Totals Lease Purchase Principal Balance & Beg. of FY	Pnor Actual Year 2007-2008 1,681,170 00 169,500.00 1,850,670 00	Current Year Estimate 2008-2009 2,415,962-00 232,228-00 232,848,190.00	PROPOSED BUDGET YEAR 2009-2010 2,618,010.00 253,790.00 2,871,800.00		
Bruce Hofeling Recreation Commission Secretary					



2009 SEP 25 AHH: 22
CLERK

# UNIFIED SCHOOL DISTRICT 428 201 Patton Road, Great Bend, Kansas 67530-4613

### RESOLUTION NO. 99-1

WHEREAS, the Great Bend Recreation Commission has adopted a resolution declaring it necessary to increase the annual property tax levy for the use of such Commission to operate a public recreation system and has requested the School District to authorize a maximum mill levy of not to exceed five mills; and

WHEREAS the provisions of House Bill No. 2424, 1987 Session Laws of Kansas which takes effect July 1, 1987, authorizes the School District to provide for such an increase, subject to a petition of the voters for a referendum thereon;

BE IT RESOLVED, by the Board of Education of Unified School District 428, that the Great Bend Recreation Commission be authorized to levy a tax of not to exceed five mills for the year 1999 and thereafter, subject to such petition and referendum requirement.

BE IT FURTHER RESOLVED that this resolution shall be published once each week for two consecutive weeks in the official school district newspaper and that an amount not exceeding said maximum mill levy may be levied by the Recreation Commission unless a petition requesting an election upon the proposition, signed by at least five percent of the qualified voters of the School District, shall be filed with the county election officer, within 30 days following the date of the last publication of this resolution.

PASSED, by the Board of Education of Unified School District No. 428 on this 12th day of July, 1999.

ATTESTED BY:

BOARD OF EDUCATION OF UNIFIED SCHOOL DISTRICT 428 BARTON COUNTY, STATE OF KANSAS

8 Board of Education

Devoldent LICE AND House of Princetion



### Great Bend Recreation Commission

P. O. Box 353 1214 Stone Street Great Bend, KS 67530 620-793-3755 Fax: 620-792-3838

email:

recreation@gbrc.kscoxmail.com

BOARD MEMBERS: DIANA DAWSON Chairperson LEONARD KAISER VICE-Chairperson BRUCE HOFELING Secretary Dr. MARY MISEGADIS Dr. MARC HUSLIG

RECREATION STAFF:
DIANN HENDERSON
Director
LINDA MARQUELING
Special Needs &
Senior Coordinator
CHRIS UMPHRES
Sports Supervisor
GARET FITZPATRICK
Recreation Program
Coordinator

THE BENEFITS OF PARKS AND RECREATION ARE ENDLESS... July 23, 2009

Reference: 2009-2010 Recreation Commission Budget

The Great Bend Recreation Commission is presenting the certificate for their 2009-2010 budget. The Recreation Commission has adopted and approved to levy 5 mills for the General Fund and 1 mill for the Employee Benefit/Insurance Fund. Enclosed are the budget documents to certify the budget to the school district and county clerk. If any additional documentation is required, please notify me at 793-3755 ext. 8. Thank you.

Sincerely,

Diann M. Henderson

Director

**Great Bend Recreation Commission** 

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